

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Economy, Transport and Environment Select Committee
Date:	14 January 2020
Title:	2020/21 Revenue Budget Report for Economy, Transport and Environment
Report From:	Director of Economy, Transport and Environment and Deputy Chief Executive and Director of Corporate Resources

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Purpose of this Report

1. The purpose of this report is to set out proposals for the 2020/21 budget for the Economy, Transport and Environment Department in accordance with the Council's Medium Term Financial Strategy (MTFS) approved by the County Council in November 2019.
2. The Executive Member for Economy, Transport and Environment is requested to approve the budget proposals for submission to Cabinet and full County Council in February 2020.

Recommendations

That the Economy, Transport and Environment Select Committee consider the detailed budget proposals and:

4. Support the recommendations being proposed to the Executive Member for Economy, Transport and Environment.
5. Agree any feedback or comments relating to the Select Committee's recommendations for consideration by the Executive Member when making their decision.